

MOBILITA' SANITARIA INTERREGIONALE - ANNO 2011
Riepilogo Crediti, Debiti e Saldi

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	CREDITI	DEBITI	SALDI	CREDITI	DEBITI	SALDI	CREDITI	DEBITI	SALDI	CREDITI	DEBITI	SALDI	CREDITI	DEBITI	SALDI	CREDITI	DEBITI	SALDI	CREDITI	DEBITI	SALDI
PIEMONTE	229.265.862	232.260.139	- 2.994.277	-	-	-	-	-	-	-	2.080.103	- 2.080.103	-	-	-	4.191.502	112.422	4.079.080	233.457.364	234.452.664	- 995.300
VALLE D'AOSTA	9.752.784	23.228.949	- 13.476.165	-	-	-	-	-	-	-	42.141	- 42.141	58.371	-	58.371	309.349	1.810	307.539	10.120.504	23.272.900	- 13.152.396
LOMBARDIA	816.979.249	322.424.380	494.554.869	-	145.563	- 145.563	-	-	-	-	3.361.270	- 3.361.270	-	-	-	1.426.684	30.641	1.396.043	818.405.933	325.961.854	492.444.079
P.A. BOLZANO	31.192.049	23.589.901	7.602.149	-	5.982	- 5.982	-	-	-	-	304.588	- 304.588	6.533	-	6.533	107.465	9.554	97.911	31.306.047	23.910.024	7.396.023
P.A. TRENTO	44.959.578	60.564.821	- 15.605.243	-	-	-	-	-	-	-	191.474	- 191.474	313.020	-	313.020	36.084	1.193	34.891	45.308.682	60.757.488	- 15.448.806
VENETO	304.879.923	219.005.516	85.874.407	-	59.662	- 59.662	-	-	-	-	1.431.480	- 1.431.480	-	110.018	- 110.018	2.752.193	24.207	2.727.986	307.632.116	220.630.883	87.001.234
FRIULI V. GIULIA	94.123.223	68.545.386	25.577.837	32.169	42.536	- 10.367	-	-	-	-	673.643	- 673.643	1.472.926	-	1.472.926	1.242.734	2.656	1.240.078	96.871.052	69.264.221	27.606.831
LIGURIA	129.291.005	186.874.998	- 57.583.993	-	113.383	- 113.383	-	-	-	18.182.616	-	18.182.616	-	1.888.359	- 1.888.359	54.422	153.942	- 99.520	147.528.043	189.030.682	- 41.502.639
EMILIA ROMAGNA	558.237.581	219.346.793	338.890.788	1.068.237	98.921	969.316	-	-	-	-	1.303.719	- 1.303.719	3.336.689	-	3.336.689	634.782	40.329	594.453	563.277.290	220.789.762	342.487.528
TOSCANA	291.447.058	166.033.518	125.413.540	-	116.163	- 116.163	-	-	-	-	1.023.614	- 1.023.614	-	2.289.741	- 2.289.741	203.378	511.191	- 307.813	291.650.436	169.974.227	121.676.209
UMBRIA	96.170.582	86.096.583	10.073.999	-	27.515	- 27.515	-	-	-	-	255.647	- 255.647	-	1.340.746	- 1.340.746	4.200	19.300	- 15.100	96.174.782	87.739.790	8.434.991
MARCHE	104.400.161	136.837.441	- 32.437.280	138.948	80.358	58.590	-	4.591	- 4.591	-	568.820	- 568.820	-	-	-	64.194	7.370	56.824	104.603.303	137.498.581	- 32.895.278
LAZIO	308.154.017	440.297.939	- 132.143.922	-	1.074.343	- 1.074.343	-	24.625	- 24.625	-	1.741.696	- 1.741.696	-	-	-	159.802	4.833.284	- 4.673.482	308.313.819	447.971.888	- 139.658.069
ABRUZZO	101.944.058	169.099.157	- 67.155.099	-	917.565	- 917.565	-	17.065	- 17.065	-	367.032	- 367.032	544.941	-	544.941	8.971	71.449	- 62.478	102.497.970	170.472.268	- 67.974.298
MOLISE	83.610.975	52.856.529	30.754.446	-	674.529	- 674.529	-	57.165	- 57.165	-	60.200	- 60.200	-	-	-	10.808	6.466	4.342	83.621.783	53.654.889	29.966.894
CAMPANIA	85.484.124	394.832.892	- 309.348.767	1.555.885	2.703.923	- 1.148.038	-	111.972	- 111.972	-	999.545	- 999.545	-	-	-	137.998	70.404	67.594	87.178.007	398.718.735	- 311.540.728
PUGLIA	101.708.761	283.027.145	- 181.318.384	5.256.006	667.659	4.588.347	847.853	-	847.853	-	1.564.188	- 1.564.188	-	-	-	236.049	17.499	218.550	108.048.668	285.276.490	- 177.227.822
BASILICATA	64.274.056	93.030.108	- 28.756.052	1.391.133	376.016	1.015.117	-	86.779	- 86.779	-	174.711	- 174.711	-	103.616	- 103.616	569.016	-	569.016	66.234.205	93.771.230	- 27.537.025
CALABRIA	28.363.422	265.635.236	- 237.271.814	-	787.639	- 787.639	-	545.655	- 545.655	-	391.279	- 391.279	-	-	-	19.120	-	19.120	28.382.542	267.359.808	- 238.977.266
SICILIA	64.886.525	259.016.403	- 194.129.877	-	1.436.570	- 1.436.570	-	-	-	-	1.123.451	- 1.123.451	-	-	-	5.470	875.027	- 869.557	64.891.995	262.451.450	- 197.559.455
SARDEGNA	18.050.313	77.079.517	- 59.029.204	-	114.053	- 114.053	-	-	-	-	524.015	- 524.015	-	-	-	-	6.284.320	- 6.284.320	18.050.313	84.001.905	- 65.951.592
BAMBINO GESU'	175.697.072	-	175.697.072	-	-	-	-	-	-	-	-	-	-	-	-	1.058.505	159.662	898.843	176.755.577	159.662	176.595.915
ACISMOM	36.810.970	-	36.810.970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.810.970	-	36.810.970
TOTALE	3.779.683.350	3.779.683.350	- 0	9.442.378	9.442.378	- 0	847.853	847.853	-	18.182.616	18.182.616	-	5.732.480	5.732.480	-	13.232.726	13.232.726	-	3.827.121.404	3.827.121.404	- 0

Tabella 2 - ADDEBITI INIZIALI DEGENTI PSICHICI DEI "RESIDUI MANICOMIALI" - ANNO 2011

(importi all'intero di euro)

REGIONI DEBITRICI	PIEMONTE	V. D'AOSTA	LOMBARDIA	P.A. BOLZANO	P.A. TRENTO	VENETO	FRIULI V. G.	LIGURIA	E. ROMAGNA	TOSCANA	UMBRIA	MARCHE	LAZIO	ABRUZZO	MOLISE	CAMPANIA	PUGLIA	BASILICATA	CALABRIA	SICILIA	SARDEGNA	BAMBINO GESU'	ACISMOM	TOTALE CREDITI	TOTALE DEBITI	SALDO	
REGIONI CREDITRICI																											
PIEMONTE																									0	0	0
VALLE D'AOSTA																									0	0	0
LOMBARDIA																									0	145.563	-145.563
P.A. BOLZANO																									0	5.982	-5.982
P.A. TRENTO																									0	0	0
VENETO																									0	59.662	-59.662
FRIULI V. GIULIA													32.169												32.169	42.536	-10.367
LIGURIA																									0	113.383	-113.383
EMILIA ROMAGNA	0		100.812	5.982		59.662	42.536	113.383		76.136	27.515	80.358	53.640	121.285		80.089	18.654		66.049	197.586	24.551			1.068.237	98.921	969.316	
TOSCANA																									0	116.163	-116.163
UMBRIA																									0	27.515	-27.515
MARCHE									98.921	40.027															138.948	80.358	58.590
LAZIO																									0	1.074.343	-1.074.343
ABRUZZO																									0	917.565	-917.565
MOLISE																									0	674.529	-674.529
CAMPANIA			44.751										877.397	18.636	44.751		106.235		134.253	240.360	89.502			1.555.885	2.703.923	-1.148.038	
PUGLIA													111.137	777.644	629.778	2.136.485		376.016	407.503	817.444				5.256.006	667.659	4.588.347	
BASILICATA																487.349	542.770		179.834	181.180				1.391.133	376.016	1.015.117	
CALABRIA																									0	787.639	-787.639
SICILIA																									0	1.436.570	-1.436.570
SARDEGNA																									0	114.053	-114.053
BAMBINO GESU'																									0	0	0
ACISMOM																									0	0	0
TOTALE DEBITI	0	0	145.563	5.982	0	59.662	42.536	113.383	98.921	116.163	27.515	80.358	1.074.343	917.565	674.529	2.703.923	667.659	376.016	787.639	1.436.570	114.053	0	0	9.442.378	9.442.378	0	
TOTALE CREDITI	0	0	0	0	0	0	32.169	0	1.068.237	0	0	138.948	0	0	0	1.555.885	5.256.006	1.391.133	0	0	0	0	0	9.442.378			
S A L D O	0	0	-145.563	-5.982	0	-59.662	-10.367	-113.383	969.316	-116.163	-27.515	58.590	-1.074.343	-917.565	-674.529	-1.148.038	4.588.347	1.015.117	-787.639	-1.436.570	-114.053	0	0	0			

Tabella 4 - Cellule Staminali - I.B.M.D.R.- Galliera - Anno 2011

Regioni debitrice	IMPORTO
PIEMONTE	2.080.103,04
VALLE D'AOSTA	42.140,73
LOMBARDIA	3.361.269,88
PROV.AUT. BOLZANO	304.587,61
PROV.AUT. TRENTO	191.474,48
VENETO	1.431.479,80
FRIULI VENEZIA GIULIA	673.643,48
LIGURIA	453.277,90
EMILIA ROMAGNA	1.303.719,12
TOSCANA	1.023.613,85
UMBRIA	255.646,50
MARCHE	568.820,41
LAZIO	1.741.696,45
ABRUZZO	367.032,33
MOLISE	60.199,98
CAMPANIA	999.545,25
PUGLIA	1.564.187,53
BASILICATA	174.711,12
CALABRIA	391.278,56
SICILIA	1.123.451,05
SARDEGNA	524.015,23
TOTALE	18.635.894,30

TOTALE SENZA LIGURIA	18.182.616,40
QUOTA LIGURIA	453.277,90

Tabella 6 - Compensazione interregionale emocomponenti - ANNO 2011
(Importi all'intero di euro)

REGIONI DEBITRICI	PIEMONTE	V. D'AOSTA	LOMBARDIA	P.A. BOLZANO	P.A. TRENTO	VENETO	FRIULI V. GIULIA	LIGURIA	E. ROMAGNA	TOSCANA	UMBRIA	MARCHE	LAZIO	ABRUZZO	MOLISE	CAMPANIA	PUGLIA	BASILICATA	CALABRIA	SICILIA	SARDEGNA	BAMBINO GESU'	TOTALE CREDITI	TOTALE DEBITI	SALDO
REGIONI CREDITRICI																									
PIEMONTE		1.810	742	0	0	342	0	35.063	1.050	210	0	0	56.880	0	0	0	0	0	0	0	4.095.405	0	4.191.502	112.422	4.079.080
VALLE D'AOSTA	111.779		0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	197.500	0	309.349	1.810	307.539
LOMBARDIA	0	0		0	0	2.174	2.047	15.958	1.750	0	0	6.320	497.264	6.952	0	0	0	0	0	72.205	822.014	0	1.426.684	30.641	1.396.043
P.A. BOLZANO	0	0	70		0	12.825	0	3.860	0	27.020	0	0	34.740	9.650	0	0	0	0	0	0	19.300	0	107.465	9.554	97.911
P.A. TRENTO	0	0	490	9.361		5.400	153	0	140	0	0	0	20.540	0	0	0	0	0	0	0	0	0	36.084	1.193	34.891
VENETO	70	0	10.460	193	877		0	35.651	6.309	8.277	0	0	1.111.255	26.299	0	0	0	0	0	600.093	952.709	0	2.752.193	24.207	2.727.986
FRIULI V. GIULIA	140	0	1.076	0	316	1.190		12.640	910	92.414	0	0	1.110.348	0	0	0	0	0	0	0	23.700	0	1.242.734	2.656	1.240.078
LIGURIA	363	0	15.493	0	0	316	0		280	2.170	0	0	26.980	8.820	0	0	0	0	0	0	0	0	54.422	153.942	-99.520
EMILIA ROMAGNA	0	0	560	0	0	140	316	50.560		186.035	140	70	34.760	0	0	9.480	0	0	0	202.729	149.992	0	634.782	40.329	594.453
TOSCANA	0	0	560	0	0	1.050	0	140	4.410		140	0	196.938	0	0	0	0	0	0	0	0	140	203.378	511.191	-307.813
UMBRIA	0	0	140	0	0	210	0	0	1.890	1.820		0	0	0	0	0	0	0	0	0	0	140	4.200	19.300	-15.100
MARCHE	0	0	280	0	0	350	140	0	4.340	33.704	1.470		140	70	0	0	0	0	0	0	23.700	0	64.194	7.370	56.824
LAZIO	0	0	0	0	0	0	0	0	560	140	70	0		0	0	0	0	0	0	0	0	159.032	159.802	4.833.284	-4.673.482
ABRUZZO	0	0	0	0	0	0	0	0	2.800	560	140	280	2.076		3.115	0	0	0	0	0	0	0	8.971	71.449	-62.478
MOLISE	0	0	0	0	0	0	0	0	0	0	0	0	0	0		10.808	0	0	0	0	0	0	10.808	6.466	4.342
CAMPANIA	0	0	280	0	0	0	0	0	3.640	140	9.480	0	90.738	14.220	2.421		17.079	0	0	0	0	0	137.998	70.404	67.594
PUGLIA	0	0	140	0	0	210	0	0	6.090	158.701	140	700	33.124	4.938	930	31.076		0	0	0	0	0	236.049	17.499	218.550
BASILICATA	0	0	0	0	0	0	0	0	700	0	0	0	566.646	0	0	1.670	0		0	0	0	0	569.016	0	569.016
CALABRIA	70	0	0	0	0	0	0	0	840	0	0	0	70	0	0	17.370	420	0		0	0	350	19.120	0	19.120
SICILIA	0	0	350	0	0	0	0	0	4.620	0	0	0	0	500	0	0	0	0	0		0	0	5.470	875.027	-869.557
SARDEGNA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.284.320	-6.284.320
BAMBINO GESU'	0	0	0	0	0	0	0	0	0	0	7.720	0	1.050.785	0	0	0	0	0	0	0	0	0	1.058.505	159.662	898.843
TOTALE DEBITI	112.422	1.810	30.641	9.554	1.193	24.207	2.656	153.942	40.329	511.191	19.300	7.370	4.833.284	71.449	6.466	70.404	17.499	0	0	875.027	6.284.320	159.662	13.232.726	13.232.726	0
TOTALE CREDITI	4.191.502	309.349	1.426.684	107.465	36.084	2.752.193	1.242.734	54.422	634.782	203.378	4.200	64.194	159.802	8.971	10.808	137.998	236.049	569.016	19.120	5.470	0	1.058.505	13.232.726		
SALDO	4.079.080	307.539	1.396.043	97.911	34.891	2.727.986	1.240.078	-99.520	594.453	-307.813	-15.100	56.824	-4.673.482	-62.478	4.342	67.594	218.550	569.016	19.120	-869.557	-6.284.320	898.843	0		